

***SHAW AND CROMPTON DISTRICT EXECUTIVE
Agenda***

Date Tuesday 14 June 2016

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Blyth, Gloster, Murphy, Sykes, Turner and Williamson (Chair)



Item No

- 1 Apologies For Absence
- 2 Urgent Business
Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest
To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time
To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 6)
The Minutes of the meeting held on 8th March 2016 are attached for approval.
- 6 Election of Vice-Chair
The District Executive is asked to elect a Vice Chair for the municipal year 2016/17.
- 7 Petitions
This is a standing item, relating to Shaw and Crompton District Executive area, for consideration by the District Executive, in accordance with the Council's petition scheme. No petitions have been received.
- 8 Nomination to Outside Bodies
Members are invited to nominate one Councillor to the membership of the AV Davies Charity and two Councillors to the membership of the Hopwood Trust.
- 9 Nominations to Sub-Groups
Nominations are required for the Health & Wellbeing sub-group.
- 10 Minutes of Shaw and Crompton Community Forum (Pages 7 - 10)
To update the District Executive with the minutes of the Shaw and Crompton Community Forum held on 8th March 2016.
- 11 Minutes of Health and Wellbeing Sub Group (Pages 11 - 14)

- To update DE with Minutes of Health and Wellbeing Sub Group
- 12 District Plan priorities (Pages 15 - 16)
- To update DE on the District plan
- 13 Shaw and Crompton District Executive Budget Report (Pages 17 - 24)
- To update the District Executive on 2015/16 district spend and advise 2016/17 budget.
- 14 Date of Next Meeting
- The next meeting of the Shaw and Crompton District Executive will be held on Tuesday, 26th July 2016 at 6.00 p.m.

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Present: Councillor Williamson (Chair)
Councillors Blyth, Gloster, Murphy and Turner

Also in Attendance:

Elizabeth Fryman

District Co-ordinator

John Rooney

Head of Housing, Response

Services and Districts

Caroline Walmsley

Constitutional Services

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Sykes.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

Councillor Gloster declared a pecuniary interest in Item 14, Shaw and Crompton Budget Report, by virtue of his membership of the Parochial Church Council.

4 **PUBLIC QUESTION TIME**

No public questions had been received.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the meeting held on 26th January 2016 be approved as a correct record subject to an amendment to Councillor Blyth's declaration of interest, insofar that his partner was a shop trader on Market Street, Shaw.

6 **PETITIONS**

No petitions had been received.

7 **FRASER STREET**

It was agreed at the previous meeting of the District Executive that Fraser Street continued to be a standing item of business to monitor progress and ensure works remained as per the schedule for the Highways Capital Programme.

An update had been received from the Highways and Engineering Team Leader which reported that the scheme was being progressed in terms of its design with a limited budget up to the end of March 2016. The LTP year 1 (2016-17) would start on the 1st April and design options would continue by utilising that funding. In terms of the request for the work to be completed in Year 1 of the programme, this couldn't be established until the design was complete.

Members once again raised concerns regarding the safety issues at the Fraser Street junction, specifically the white lines which had now worn away. It was stressed that though some repairs had been carried out, the work on Fraser Street junction was urgently required. It was requested that this information be passed on to the relevant officers.

RESOLVED that:-

1. The update be noted and the information relating to the Fraser Street junction worn white lines be passed to the relevant Officers.
2. A further update would be submitted to the June meeting of the District Executive.

8 **SHAW AND CROMPTON COMMUNITY FORUM MINUTES**

RESOLVED that the minutes of the Shaw and Crompton Community Forum held on 26st January 2016 be noted.

9 **CROMPTON POOL UPDATE**

A verbal update was provided on the Crompton Pool site, which advised that the demolition was now complete.

RESOLVED that the update be noted.

10 **MARKET PLACE CAR PARK UPDATE**

The District Executive considered a report which provided an update on the Market Place car park. It was reported that in order to make the market move permanent, there was a need to seek planning consent to enable Shaw Market to be held on Market Street and for the original market ground on Westway to be used as car park. This would involve the demolition of the permanent market stalls and a change of use to the original market ground to provide additional free car parking in accordance with the Council's current policy for parking in District Centres.

The planning application had now been submitted with a target decision date of 31st March 2016. Should the permission be granted, it was hoped that work would commence on the demolition and creation of the car park in mid-April.

Members queried the planning application timeframe as this issue was not scheduled to be considered at the next Planning Committee on 16th March 2016. It was requested that the District Co-ordinator ascertain the current position and update the District Executive Members.

RESOLVED that:

1. The report be noted.
2. The District Co-ordinator ascertain the current position with the planning application and update District Executive Members.

11 **MARKET STREET PAVEMENT UPDATE**

At the last meeting of the District Executive concerns were raised over the condition of the pavements on Market Street and the casualties this could potentially cause. It had been requested that the conditions of the pavements on Market Street be inspected more frequently and a long term costed plan be developed. It was reported that an initial meeting had taken place with Highway Services and a further meeting was planned for the 23rd March 2016 with the Director of Environment Services. An update would be submitted to the June meeting of the District Executive.

RESOLVED that the update be noted.

12 **YOUTH OFFER**

The District Executive considered a report on youth work delivered by Mahdlo in Shaw. Activity information and attendance figures for the previous 6 week period were provided along with future activity information until the end of March 2016, which was in addition to the universal activities.

It was reported that investigations were still ongoing with regards the additional youth session for the High Crompton area, which Members felt was clearly needed. Two providers were currently being considered however there was a significant difference in costings. Further information on the detail of the provision was required along with a commissioning specification. It was felt that the provision should encompass youth work and not be just an activity centre. Members requested an update before the next meeting of the District Executive.

RESOLVED that:

1. The report be noted.
2. The District Co-ordinator further investigate the provision of an additional youth session for High Crompton and provide an update to the District Executive prior to the next meeting.

13 **CELEBRATION WOODLANDS/GREEN BURIALS**

It was reported that Members had met with the Group Manager for Environmental Services regarding Celebration Woodlands/Green Burials and were interested in the opportunity to consider alternative burials and tree for life schemes.

RESOLVED that a letter be sent to the Cabinet Member for Neighbourhoods and Co-operatives requesting that Shaw and Crompton District Executive be given the opportunity to consider alternative burials and tree for life schemes as they saw fit.

Councillor Gloster declared a pecuniary interest in the following item and left the meeting during consideration of funding for the East Crompton St James Church.

SHAW AND CROMPTON BUDGET REPORT

Consideration was given to a report of the Executive Director Co-operatives and Neighbourhoods, which provided Members with a summary of the budget, including the ward budget and the individual Councillor budgets.



The report requested approval for the following allocations:-

1. £782 from the Shaw ward revenue budget for East Crompton St James Church kitchen improvements in order to deliver a food based community offer.
2. £7,132 for improvements towards car parking at Cheetham Hill from the Shaw ward capital budget.
3. £6,000 towards Vehicle Activated signs at Fir Lane, from Crompton ward capital budget.
4. £2,868 for East Crompton St James Church towards kitchen improvements in order to deliver a food based community offer, from the Shaw ward capital budget.

Concerns were raised regarding Oswald Street gating. It was requested that the District Co-ordinator liaise with the Community Safety team to ascertain the latest position on the gating scheme and what the delays were.

Clarification was sought and confirmation given that the total budget for Shaw and Crompton had been allocated with the exception of the Councillors individual budgets. It was recommended that the remaining monies from the individual Councillor budgets be allocated to various environmental improvement projects.

It was highlighted that the allocation of £300 for Cowlshaw planings from Councillor Murphy's budget should have been shared by the other Ward Councillors at £100 each.

The District Executive felt that further to the allocation for East Crompton St James Church kitchen improvements, to ensure the food based community offer was being delivered a 6 monthly update should be requested.

RESOLVED that:

1. The report be noted
2. The allocation of £782 from the Shaw ward revenue budget for East Crompton St James Church kitchen improvements in order to deliver a food based community offer be approved.
3. The allocation of £7,132 for improvements towards car parking at Cheetham Hill from the Shaw ward capital budget be approved.
4. The allocation of £6,000 towards Vehicle Activated signs at Fir Lane, from Crompton ward capital budget be approved.
5. The allocation of £2,868 for East Crompton St James Church towards kitchen improvements in order to deliver a food

based community offer, from the Shaw ward capital budget be approved.

6. The District Co-ordinator liaise with the Community Safety team to ascertain the latest position on the gating scheme.
7. The remaining monies from the individual Councillor budgets be allocated to various environmental improvement projects.
8. A 6 monthly update be requested on the East Crompton St James Church food based community offer.

15

DATE OF NEXT MEETING

The Chair thanked Members and Officers for their contribution throughout the municipal year.

RESOLVED that the date of the next meeting be noted.

The meeting started at 7.00 pm, adjourned at 7.01pm, reconvened at 7.05pm and ended at 7.31 pm

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Shaw & Crompton Community Forum
6.00pm Tuesday 08 March 2016
Shaw Lifelong Learning Centre

Minutes

Councillors in Attendance	
Cllr D Williamson	Crompton Ward (Chair)
Cllr C Gloster	Shaw Ward (Vice-Chair)
Cllr D Murphy	Crompton Ward
Cllr J Turner	Crompton Ward
Cllr R Blyth	Shaw Ward
Partners in Attendance	
Liz Fryman	RSC District Co ordinator
John Rooney	Head of Housing, Response Services and Districts
Linda Cain	Business Support Officer
Members of the public	4
Apologies	
Cllr H Sykes	Shaw Ward
Eve Edwards	RSC Caseworker
Anne Fleming	RSC Community Development Officer

1. Welcome and Apologies:

Cllr Diane Williamson thanked all for attending and introductions were made.

2. Notes from previous Shaw and Crompton Community Forum:

Minutes from 01 December 2015 were agreed as a true record, with the amendment of Cllr C Gloster being the Vice-Chair rather than Cllr H Sykes

3. Actions and update on the notes from Shaw and Crompton Community Forum:

3.1: *District Team to check what is happening at the pool so far regarding demolition – Completed*

Action 1: LF to check how long it will be before the fencing and cabin can be removed around the demolished pool area

3.2: *District Team will chase the method statement regarding the removal of the asbestos roof at Crompton pool - Completed*

3.3: *Cllr Williamson will pass on Youth Council details to Insp. Taylor – Completed*

There followed a discussion regarding the removal of the mosquito, which followed discussion at Full Council with the Youth Council.

Cllr Blyth requested that the district team set up the working group re. Shaw ASB

Action 2: LF to liaise with partners with a view to re-starting the Shaw ASB Group, when needed, to discuss any further ASB – To invite Police, Youth Council, Community Safety etc.

3.4: *It was suggested that the District Executive write to EON. Councillors agreed to write a letter to EON - Completed and hope to have an update at the next meeting*

4. Minutes of Sub Groups:

Minutes of Shaw and Crompton Events Committee meeting were not available for this meeting
Shaw and Crompton Christmas event – Friday 25th November 2016

5. Crompton Pool – Update from Members – standing item for members to update residents

A local resident commented that the company had done an amazing job demolishing the pool
Cllr Williamson said that the District Executive would write to the company and thank them for a painless operation

Action 3: LF to write to the demolition company thanking them for the painless operation when demolishing Crompton Pool

6. Police Update:

Crime statistics 01/04/15 to 26/02/16				
	Q1 Apr - Jun	Q2 July - Sept	Q3 Oct to date	Q4 Jan to date
Robbery	1	6	7	1
Burglary dwelling Incl. aggravated	43	58	41	10
Burglary other than dwelling	42	21	16	2
Theft of motor vehicle	12	11	3	0
Theft from motor vehicle	31	41	32	2

Violent crime statistics 20/01/16 to 26/02/16		
	2015	2016
Violent crime (includes GBH and sexual assault and harassment)	21	12
Assault without injury	17	16

ASB related statistics (Cumulative YTD)			
	Previous Year	Current Year	Reduction on last year
Shaw	566	439	-127
Crompton	219	276	57

Shaw has seen a significant reduction in ASB when compared to last year.

Hot Spot Area: Motown Taxis and Park Place

REPORT ANTI-SOCIAL BEHAVIOUR BY RINGING 101

Regular Police Surgeries are held at:

Crompton Library, Farrow Street, Shaw
Thursdays 10.00 – 11.00am

Seasonal Threats

- Staying Safe on Social Media

Anti-Tamper Screws – Protect your Number Plates

It's easy to get hold of them, just ring us on 0161 856 8825 or email us at

oldhamborough@gmp.police.uk

Please state the make and model of the vehicle along with your name and address

Minutes of Surrey Avenue/Hereford Close Home Watch meeting

Regular meetings will be held at Shaw Lifelong Learning Centre

Meeting will feature a guest speaker

Date of next meetings:

Tuesday 12th July 2016

7.15pm – 8.30pm

E-WATCH JOINING DETAILS

E-Watch is a database created by the Oldham Borough Neighbourhood Policing Team. It is a collation of email addresses submitted to us by residents and businesses so that Greater Manchester Police can contact you with our monthly newsletter, general information and incidents in your area that you should be aware of. You are also able to email us with any information you want to pass onto us.

If you wish to be part of the E-Watch database please send us an email titled E-Watch to: oldhamborough@gmp.police.uk

And include the following information.
NAME, ADDRESS & TELEPHONE

7. Open Public Questions, Members Issues & Members update.

7.1: Resident approved of being able to discuss with councillors during the meeting and not just waiting for item 7.

A: Cllr Williamson said that this was at the Chairs discretion.

7.2: Will the wild flowers at the old pool site stay

A: Cllr Williamson said yes, for now

7.3: Public passage ways between shops are in a bad way. Litter, pot holes etc. Can we arrange for a general tidy up

A: If we are talking about the passage near the carpet shop, then no as this is private land and nothing the council can do. Cllr Blyth seems to think that only 2 of the passage ways belong to the Council, the others are private land.

LF mentioned that some of the High Street grant may be able to be used for this purpose as restrictions on this funding have changed slightly.

Action 4: District team to find out who owns the ginnels in Shaw between shops and what we can do, if anything, regarding clean up. LF to report back at the next meeting

Action 5: LF to check with Liz Kershaw if High Street grant fund can be used to clean up passage ways in Shaw

7.4: Pot holes on Whitehead Street

A: Cllr Williamson said that these will be done as a matter of urgency, already being looked at

7.5: Lamp posts at Farrow Street East do not have numbers so cannot report them to EON

Action 6: LF to check lamp post numbering and reporting options if any problems

8. Market update

Cllr Blyth stated that market traders have reported to him different costs for stalls than those reported.

Action 7: LF to check Shaw market stall costs with Markets manager and report back to members

9. Date of next meeting:

Tuesday 14 June 2016 at 6.00pm
Shaw Lifelong Learning Centre

Minutes

ROYTON, SHAW & CROMPTON HEALTH & WELLBEING MEETING

Tuesday 01 March 2016
Shaw Lifelong Learning Centre – 5.30pm

ATTENDEES	
Anne Fleming	RSC Community Development Officer (Chair)
Cllr J Turner	Crompton Ward Councillor
Cllr M Bashforth	Royton South Ward Councillor
Cllr C Gloster	Shaw Ward Councillor
Eve Edwards	RSC Case worker
Andrea Tait	Oldham Council
Stephen Samuels	One Recovery
John Flanagan	ACORN (RAMP)
Julian Guerriero	Oldham Council
Patricia Flynn	Oldham drug team – Sodexo
Pam Walls-Hester	RSC Cluster (NHS)
Rachel Murphy	Early Help
Ovid Eastmond	Oldham Council
Rachel White	Positive Steps
Nicola Shore	AGE UK
Linda Cain	Business Support, District Team.
APOLOGIES	
Liz Fryman	R,S & C District Team
Angela Broadhurst	OMBC - Housing
Jane Pine	Housing 21
Donna Speat	Age UK
Liz Butler	Making Space
Simon Bennett	Lifelong Learning Centre
Maggie Kufeldt	Joint Commissioning for people (Health & Wellbeing)

1. Welcome, introductions and apologies

Anne chaired and opened the meeting, thanked those in attendance and gave apologies.

2. Minutes of the last meeting

Noted

3. Updates and matters arising from minutes

Nothing noted

4. Public Health Projects

4.1 *Slimmin without Women* – Cllr Chris Gloster

- A new FREE 12 week programme to start in Shaw at East Crompton St James Church on Friday 15th January, between 6.30pm – 8.00pm.
- Slimmin without Women is aimed at men who are over 50, but no age will be turned away.
- Now down to a steady 8 attending. Very positive response
- Cllr Chris Gloster has lost 16 lb so far

Action: Cllr Bashforth would like to do something similar in Royton – LC to get information to Cllr Bashforth re. Slimmin without Women

4.2 Chat and Craft

- Royton Group at Royton Town Hall in partnership with Lifelong Learning.
- Very popular course which has been extended for a further 10 weeks.
- Second course has already started and there is a waiting list

Action: Look at putting on a 'Chat and Craft' group in Shaw

4.3 East Crompton St James

- DE funding request received to buy a cooker to provide a simple 'soup and a roll' type meal to all those who may benefit from the experience and the interaction it may provide

4.4 Housing 21

- Shaw and Crompton have agreed an allocation from The Public Health funding for theatre trips, commissioned from Housing 21

4.5 Walking Routes

- Re-doing the walking route leaflets with Euey
- OCL to provide walk leader training, possibly April/May in Royton and Shaw
- Already purchased walking poles and pedometers

Action: Suggestion that Nordic poles would be useful – Anne to check costs of Nordic poles

4.6 Power to Resist

- Schools work has ended
- Sue Palfrey is working leads with Oldham Theatre Workshop

5. Cannabis use – Julian Guerriero

- Shaw and Crompton DE has concerns over a possible increase in cannabis use in Shaw and Crompton
- ASB issues are mainly alcohol related
- 2 cannabis farms closed recently in Shaw
- Legal highs, pills and nitrous oxide are more common. If young people are stopped by Police, you can smell cannabis which may deter them
- OASIS is doing prevention work with schools

Action: Rachel to speak with Jonathan re. which organisations should be speaking to schools about drugs and legal highs

- Looking at profiling drugs/legal highs in the community – ongoing piece of work
- Adult/Children Safeguarding looking at the same topic
- Sharing information within agencies and partners – Professional Information Network – Districts can sign up to this
- Report to be presented possibly June
- Setting up an early warning system – Response to general public or agencies with an expert panel

Action: Julian to send information to AF re. Professional Information Network to be shared with the group

- Many local pubs are drug dealing – Need to work with GMP to stop this/make it more difficult to get drugs
- OASIS have a nurse in A & E department who flag up young people with regards to attending due to alcohol/drugs. Information goes to MASH
- The main point today is that cannabis is the tip of the iceberg, class A drugs, alcohol, legal highs and alcohol are more prominent
- It will be illegal to sell legal highs after 6th April 2016
- Young people smoking cannabis in the park in Crompton

Action: Could drug issues be targeted through a power to resist type project. AF to speak with Sue Palfrey

Action: Cllr J Turner to pass the park information to Julian. Look at action plan

6. Ambition for Ageing – Nicola Shore

- This is the lottery funded GM wide scheme.
- The local delivery contract has been won by a partnership of VAO and Age UK.
- £42,000 year 1 allocation needs to be spent by end of March 2016
- Target the most isolated – housebound, very low mobility, those living with long term mental ill-health & long term physical illness, newly bereaved.
- Starting to set up events now – Age friendly project groups
- Encourage people to do things for themselves – think up ideas and offer funding and support to get going
- First event – St Andrews Methodist Church on 10th March 2016. Transport to the event being offered
- Would like to link with Early Help to help support people in the future. Nicola will pass her details to Rachel Murphy
- Ambition for Ageing small project funding has been carried over so doesn't need to be spent by the end of March.

7. Any Other Business

7.1 Ovid raised the issue of Royton Leisure Centre where the young people are hanging around and causing ASB issues. Ovid has asked if we can do anything to make the leisure centre cheaper for these young people to divert their attentions. Some of the young people have shown an interest in gym and football activities

Action: AF to speak with OCL about discounts/FREE entry to Royton leisure centre for some of the young people that Ovid and the team deal with

8. Date of Next Meeting

To Be Advised

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Report to Shaw & Crompton District Executive

Shaw & Crompton District Plan

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Report Author: Liz Fryman; District Coordinator, Royton and Shaw & Crompton District Partnerships.

Ext. 5161

14th June 2016

Reason for report

The Shaw & Crompton District Executive are asked to formally agree the priorities for the district and work toward a number of actions to achieve each priority set.

Recommendations

The Shaw & Crompton District Executive to formally agree the priorities for the district

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Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator
Ext. 5161

14 June 2016

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. For the District Executive to approve the following allocations:

1.1 That the £5,000 allocated during 2015/16 from the ward revenue budgets for barrier planting is re-allocated for use in 2016/17 for Christmas lights and tree lights.

1.2 An allocation of £20,000 be agreed to commission an additional session of youth work and school holiday activities from the 2016/17 ward revenue budgets.

1.3 An allocation of £20,000 be made from the 2016/17 ward capital budgets for environmental improvements in the district.

2. For the District Executive to note the following:

2.1 That the three Shaw ward Cllrs each are allocating their £5,000 Cllr budget to create combined amount of £15,000, to be used for the purpose of environmental improvements within the Shaw ward.

2.2 That the three Crompton ward Cllrs are allocating their £5,000 Cllr budget to create combined amount of £15,000, to be used for the purpose of environmental improvements within the Crompton ward.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Summary of spend in 2015/16

Appendix B is a summary of how the budget was allocated in 2015/16.

2. 2015/16 Ward Budget

The District Executive would like to re-allocate an amount of £5,000 allocated during 2015/16 from ward revenue budgets for barrier planting. This is to be re-allocated to Christmas lights and tree lighting.

Recommendation: That the £5,000 allocated during 2015/16 from the ward revenue budgets is re-allocated for use in 2016/17 for Christmas lights and tree lights.

3 2016/17 Ward Revenue Budget allocations

Members would like to allocate £20,000 from the ward revenue budget to commission an additional session of youth work and school holiday activities.

Recommendation: An allocation of £20,000 be agreed to commission an additional session of youth work and school holiday activities from the 2016/17 ward revenue budgets.

4 Ward Capital Budget allocations

Members would like to allocate £20,000 from the ward capital budget for the purpose of making environmental improvements across the district.

Recommendation: An allocation of £20,000 be made from the 2016/17 ward capital budgets for environmental improvements in the district.

5 Individual Councillor Budget allocations

5.1 Members of the District Executive in each ward have agreed to combine their individual Cllr Budgets. Each ward has three ward members and so a combined amount of £15,000 per ward.

Members have allocate these amounts to environmental improvement works.

Recommendations:

That the three Shaw ward Cllrs each allocate their £5,000 Cllr budget to create combined amount of £15,000, to be used for the purpose of environmental improvements within the Shaw ward.

That the three Crompton ward Cllrs each allocate their £5,000 Cllr budget to create combined amount of £15,000, to be used for the purpose of environmental improvements within the Crompton ward.

5.2 Allocation from Councillor budget Environmental Improvement Allocations

The following allocations have been made from the Councillor budget Environmental Improvement allocations

Purpose	Ward	Amount
Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) based on 2016/16	Crompton Cllrs	£ 298.56
Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) based on 2015/16	Crompton Cllrs	£ 298.56
Sponsored grit bin refills (Bedford Ave/Devon Close -14.12.12) based on 2015/16	Crompton Cllrs	£ 298.56
Sponsored grit bin at Foxhill, High Crompton (24.11.14). based on 2014/15	Crompton Cllrs	£ 298.56
Sponsored Grit Bins Park Cottages (refills) based on 2015/16	Crompton Cllrs	£ 298.56
Sponsored grit bin Somerset Ave/Surrey Ave	Crompton Cllrs	£ 298.56
Summer/Winter planting tbc based on 2015/16 costs	All Cllrs	£ 4,858.00

4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend		-		
Proposed Spend	20,000	20,000	30,000	70,000
Remaining Allocation	0	0	0	0

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